

Downey Unified School District
FY 2015-2016

For Fund 01, Resource 1400 Education Protection Account
Proposed Expenditures for Fiscal Year 2015-16:

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources - Education Protection Acct	8012	26,006,133.00
TOTAL AVAILABLE		26,006,133.00
EXPENDITURES AND OTHER FINANCING USES		
(Functions 1000-9999)	Function Codes	
Instruction (Regular Education-Teachers' Salaries and Benefits)	1000-1999	26,006,133.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		26,006,133.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

FY 15-16 Proposed Expenditures

Teachers Salaries - 76%	19,764,661
Statutory and Health & Welfare Benefits - 24%	6,241,472
	<u>26,006,133</u>