

**Elementary and Secondary Education Act
Local Educational Agency Plan Goal 2
2015-2016 Title III Preliminary Budget**

Name of LEA: Downey Unified School DistrictFiscal Year: 2015-2016Total Title III Allocation: LEP \$ 311,610Immigrant: \$ -0-LEP Administrative & Indirect Costs (2%): \$ 6,232Immigrant Administrative & Indirect Costs: \$ -0-

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1 - Annual progress Learning English	Purchase and implement additional supplementary ELD resources/materials	Resources Materials Technology	\$100,000
Goal 2B: AMAO 2 - English Proficiency	Implementation of SIOP	SIOP Materials and Resources	\$25,000
Goal 2C: AMAO 3 - Adequate Yearly Progress (AYP) in English/Language Arts	English Learner Summer Enrichment Program-ELA	Materials Salaries	\$25,000
Goal 2C: AMAO 3 - AYP in Mathematics	English Learner Summer Enrichment Program-Math/STEM	Materials Salaries	\$25,000

Goal 2D: High Quality Professional Development	ELD PLCs One-on-One Coaching SIOF Professional Development ELD Standards Professional Development	Coaches Facilitators Presenters Materials	\$101,146
Goal 2E: Parent and Community Participation	Parent Workshops and activities	Presenters Materials	\$20,000
Goal 2F: Parental Notification	Provide required communication in a timely manner	Cost of printing, postage	\$3,000
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)			
Goal 5A: Increase Graduation Rates	Tiered intervention supports at each school site	Materials Supplies Salaries	Funded outside of Title III
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ <u>6,232</u> IMM \$ <u>-0-</u>

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.